

**SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

| Category | PJ | State Average | State Rank | Nat'l Average | Nat'l Ranking (Percentile):* | |
|--|---------------------------------------|---------------------------------------|---|---|--|--------------------------------------|
| | | | | | Group | C Overall |
| Program Progress: | | | PJs in State: <input type="text" value="93"/> | | | |
| % of Funds Committed | <input type="text" value="90.90"/> % | <input type="text" value="94.61"/> % | <input type="text" value="70"/> | <input type="text" value="95.51"/> % | <input type="text" value="17"/> | <input type="text" value="14"/> |
| % of Funds Disbursed | <input type="text" value="86.04"/> % | <input type="text" value="86.79"/> % | <input type="text" value="47"/> | <input type="text" value="87.58"/> % | <input type="text" value="36"/> | <input type="text" value="34"/> |
| Leveraging Ratio for Rental Activities | <input type="text" value="5.93"/> | <input type="text" value="5.85"/> | <input type="text" value="1"/> | <input type="text" value="4.86"/> | <input type="text" value="100"/> | <input type="text" value="100"/> |
| % of Completed Rental Disbursements to All Rental Commitments*** | <input type="text" value="78.17"/> % | <input type="text" value="77.30"/> % | <input type="text" value="51"/> | <input type="text" value="82.17"/> % | <input type="text" value="16"/> | <input type="text" value="22"/> |
| % of Completed CHDO Disbursements to All CHDO Reservations*** | <input type="text" value="56.05"/> % | <input type="text" value="69.91"/> % | <input type="text" value="56"/> | <input type="text" value="71.17"/> % | <input type="text" value="21"/> | <input type="text" value="20"/> |
| Low-Income Benefit: | | | | | | |
| % of 0-50% AMI Renters to All Renters | <input type="text" value="85.53"/> % | <input type="text" value="81.87"/> % | <input type="text" value="36"/> | <input type="text" value="81.54"/> % | <input type="text" value="50"/> | <input type="text" value="55"/> |
| % of 0-30% AMI Renters to All Renters*** | <input type="text" value="35.53"/> % | <input type="text" value="41.12"/> % | <input type="text" value="59"/> | <input type="text" value="45.68"/> % | <input type="text" value="0"/> | <input type="text" value="31"/> |
| Lease-Up: | | | | | | |
| % of Occupied Rental Units to All Completed Rental Units*** | <input type="text" value="98.68"/> % | <input type="text" value="96.50"/> % | <input type="text" value="39"/> | <input type="text" value="96.19"/> % | <input type="text" value="43"/> | <input type="text" value="43"/> |
| Overall Ranking: | | | In State: <input type="text" value="46"/> / <input type="text" value="93"/> | Nationally: <input type="text" value="40"/> | | <input type="text" value="35"/> |
| HOME Cost Per Unit and Number of Completed Units: | | | | | | |
| Rental Unit | <input type="text" value="\$78,540"/> | <input type="text" value="\$36,770"/> | | <input type="text" value="\$27,510"/> | <input type="text" value="76"/> Units | <input type="text" value="37.80"/> % |
| Homebuyer Unit | <input type="text" value="\$38,703"/> | <input type="text" value="\$21,420"/> | | <input type="text" value="\$15,239"/> | <input type="text" value="125"/> Units | <input type="text" value="62.20"/> % |
| Homeowner-Rehab Unit | <input type="text" value="\$0"/> | <input type="text" value="\$27,404"/> | | <input type="text" value="\$20,932"/> | <input type="text" value="0"/> Units | <input type="text" value="0.00"/> % |
| TBRA Unit | <input type="text" value="\$0"/> | <input type="text" value="\$2,249"/> | | <input type="text" value="\$3,121"/> | <input type="text" value="0"/> Units | <input type="text" value="0.00"/> % |

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

| | Rental | Homebuyer | Homeowner |
|--------------------|-----------|-----------|-----------|
| PJ: | \$94,482 | \$124,736 | \$0 |
| State:* | \$141,187 | \$115,957 | \$28,714 |
| National:** | \$98,643 | \$77,150 | \$23,791 |

CHDO Operating Expenses:
(% of allocation)

| | |
|----------------------|------------------------------------|
| PJ: | <input type="text" value="0.0"/> % |
| National Avg: | <input type="text" value="1.2"/> % |

R.S. Means Cost Index:

| RACE: | Rental % | Homebuyer % | Homeowner % | TBRA % |
|--|-----------------------------------|-----------------------------------|----------------------------------|----------------------------------|
| White: | <input type="text" value="30.7"/> | <input type="text" value="35.2"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| Black/African American: | <input type="text" value="14.7"/> | <input type="text" value="10.4"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| Asian: | <input type="text" value="0.0"/> | <input type="text" value="1.6"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| American Indian/Alaska Native: | <input type="text" value="1.3"/> | <input type="text" value="0.8"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| Native Hawaiian/Pacific Islander: | <input type="text" value="0.0"/> | <input type="text" value="2.4"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| American Indian/Alaska Native and White: | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| Asian and White: | <input type="text" value="0.0"/> | <input type="text" value="0.8"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| Black/African American and White: | <input type="text" value="0.0"/> | <input type="text" value="0.8"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| American Indian/Alaska Native and Black: | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| Other Multi Racial: | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| Asian/Pacific Islander: | <input type="text" value="4.0"/> | <input type="text" value="0.8"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |

| ETHNICITY: | Rental % | Homebuyer % | Homeowner % | TBRA % |
|-------------------|-----------------------------------|-----------------------------------|----------------------------------|----------------------------------|
| Hispanic | <input type="text" value="49.3"/> | <input type="text" value="47.2"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |

| HOUSEHOLD SIZE: | Rental % | Homebuyer % | Homeowner % | TBRA % |
|------------------------|-----------------------------------|-----------------------------------|----------------------------------|----------------------------------|
| 1 Person: | <input type="text" value="21.3"/> | <input type="text" value="12.8"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| 2 Persons: | <input type="text" value="20.0"/> | <input type="text" value="13.6"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| 3 Persons: | <input type="text" value="18.7"/> | <input type="text" value="19.2"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| 4 Persons: | <input type="text" value="18.7"/> | <input type="text" value="32.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| 5 Persons: | <input type="text" value="10.7"/> | <input type="text" value="15.2"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| 6 Persons: | <input type="text" value="8.0"/> | <input type="text" value="5.6"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| 7 Persons: | <input type="text" value="2.7"/> | <input type="text" value="0.8"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| 8 or more Persons: | <input type="text" value="0.0"/> | <input type="text" value="0.8"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |

HOUSEHOLD TYPE:

| | Rental % | Homebuyer % | Homeowner % | TBRA % |
|------------------------|-----------------------------------|-----------------------------------|----------------------------------|----------------------------------|
| Single/Non-Elderly: | <input type="text" value="12.0"/> | <input type="text" value="13.6"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| Elderly: | <input type="text" value="9.3"/> | <input type="text" value="3.2"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| Related/Single Parent: | <input type="text" value="46.7"/> | <input type="text" value="28.8"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| Related/Two Parent: | <input type="text" value="25.3"/> | <input type="text" value="52.8"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| Other: | <input type="text" value="6.7"/> | <input type="text" value="1.6"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |

SUPPLEMENTAL RENTAL ASSISTANCE:

| | | |
|----------------|-----------------------------------|------------------------------------|
| Section 8: | <input type="text" value="0.0"/> | <input type="text" value="8.8"/> # |
| HOME TBRA: | <input type="text" value="10.7"/> | |
| Other: | <input type="text" value="21.3"/> | |
| No Assistance: | <input type="text" value="68.0"/> | |

of Section 504 Compliant Units / Completed Units Since 2001

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Oceanside State: CA

Group Rank: 40
 (Percentile)

State Rank: 46 / 93 PJs

Overall Rank: 35
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

| FACTOR | DESCRIPTION | THRESHOLD* | PJ RESULTS | RED FLAG |
|-------------------------------------|---|------------|--------------|----------|
| 4 | % OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS | < 73.95% | 78.17 | |
| 5 | % OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS | < 54.12% | 56.05 | |
| 6 | % OF RENTERS BELOW 50% OF AREA MEDIAN INCOME | < 70%** | 85.53 | |
| 8 | % OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS | < 92.11% | 98.68 | |
| "ALLOCATION-YEARS" NOT DISBURSED*** | | > 2.750 | 2.2 | |

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

